

Demands for Grants and Appropriations 2023-24
Grant No - 06
108 - Bangladesh Public Service Commission

Allocations and Activities

1 **The main functions of Bangladesh Public Service Commission are:**

- a. Conducting examinations for the selection of suitable candidates for appointment to the BCS Cadre and other posts of the Republic and make recommendation for eligibility of the selected candidates;
- b. Appointment, Promotions, transfers of suitable government officials of the Republic and advise his Excellency the President to determine suitable a candidate for such recruitment, promotions and transfers;
- c. Conduct departmental examinations for cadre officials and few non-cadre officials for service confirmation;
- d. Conduct senior scale promotion examinations for BCS Cadre officials; and
- e. Recommendation relating to disciplinary action.

2 **The revised budget allocation (Operating) for FY 2020-21 to FY 2022-23 and the proposed allocation (Operating and Development) for FY 2023-24 of Public Service Commission are shown below:**

(Taka in Thousand)

| Financial Year | | Operating | Development | Total | Recurrent | Capital | Financial Assets | Liabilities |
|----------------|----------------|-----------|-------------|------------------|-----------|----------|------------------|-------------|
| 2020-21 | Revised Budget | 69,09,81 | 27,95,00 | 97,04,81 | 69,35,33 | 27,69,00 | 48 | 0 |
| 2021-22 | Revised Budget | 74,67,87 | 21,20,00 | 95,87,87 | 73,80,77 | 22,07,10 | 0 | 0 |
| 2022-23 | Revised Budget | 85,53,05 | 30,00,00 | 115,53,05 | 86,42,20 | 29,10,85 | 0 | 0 |
| 2023-24 | Budget | 101,23,00 | 30,00,00 | 131,23,00 | 100,05,00 | 31,18,00 | 0 | 0 |

3 **In FY 2023-24, the following important activities/projects/programs are scheduled to be implemented:**

- a. Conduct Viva-voce and publish the final result of 43st BCS Examination;
- b. Conduct written Examination, Viva -voce and publish the final result of the 44rd BCS Examination;
- c. Conduct written Examination and Viva -voce of the 45th BCS Examination;
- d. Conduct Preliminary Test and Written Examination of the 46th BCS Examination;
- e. To conduct Half-yearly Departmental Examinations in December 2023 (1st) and June 2024 (2nd);
- f. Conduct Senior Scale Promotion Examinations in August 2023 and February 2024; and
- g. Construction of its own building for regional offices of the Commission located in 7 divisional cities of the country.

Demands for Grants and Appropriations 2023-24

Grant No. 06

108-Bangladesh Public Service Commission

(Taka in Thousand)

| | | | | | |
|----------------|------------------|----------------|------------------|-----------------|------------------|
| Charged | 101,23,00 | Operating | 101,23,00 | Recurrent | 100,05,00 |
| Others | 30,00,00 | Development | 30,00,00 | Capital | 31,18,00 |
| | | | | Financial Asset | 0 |
| | | | | Liability | 0 |
| Total : | 131,23,00 | Total : | 131,23,00 | Total : | 131,23,00 |

(Taka in Thousand)

| Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|---------------|-------------|----------------|-----------------|----------------|
|---------------|-------------|----------------|-----------------|----------------|

Economic Classification

Recurrent Expenditure

| | | | | |
|--|--|------------------|-----------------|-----------------|
| 3111 | Wages and salaries in cash | 35,36,72 | 31,33,63 | 29,80,88 |
| 3211 | Administrative expenses | 7,98,47 | 9,13,84 | 7,30,22 |
| 3221 | Fees, charges and commissions | 1,46,30 | 1,16,85 | 1,23,35 |
| 3231 | Training | 4,22,75 | 72,25 | 4,46,00 |
| 3243 | Petrol, oil and lubricants | 1,52,30 | 1,10,90 | 1,36,50 |
| 3244 | Travel and Transfer | 90,40 | 49,00 | 1,30,00 |
| 3253 | Public order and safety supplies | 80,00 | 79,00 | 79,00 |
| 3255 | Printing and stationery | 8,43,15 | 7,56,55 | 9,36,70 |
| 3256 | General supplies and materials | 1,39,45 | 1,27,00 | 1,27,00 |
| 3257 | Professional services, honorariums and special | 35,02,66 | 30,15,12 | 30,66,50 |
| 3258 | Repairs and maintenance | 2,15,90 | 1,97,51 | 1,99,60 |
| 3821 | Current transfers not elsewhere classified | 75,60 | 70,55 | 70,75 |
| 3911 | Reserve | 1,30 | 0 | 0 |
| Total - Recurrent Expenditure : | | 100,05,00 | 86,42,20 | 90,26,50 |

(Taka in Thousand)

| Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|---|--------------------------|-------------------|--------------------|-------------------|
| Economic Classification | | | | |
| Capital Expenditure | | | | |
| Non financial assets | | | | |
| 4111 | Buildings and structures | 17,46,00 | 25,62,60 | 23,39,00 |
| 4112 | Machinery and equipment | 11,22,00 | 3,46,85 | 6,56,50 |
| 4113 | Other fixed assets | 2,50,00 | 30 | 10,00 |
| 4141 | Land | 0 | 1,10 | 4,00,00 |
| Sub Total - Non financial assets : | | 31,18,00 | 29,10,85 | 34,05,50 |
| Total - Capital Expenditure : | | 31,18,00 | 29,10,85 | 34,05,50 |
| Total - Bangladesh Public Service Commission | | 131,23,00 | 115,53,05 | 124,32,00 |

Demands for Grants and Appropriations 2023-24
Grant No. 06
108 - Bangladesh Public Service Commission

(Taka in thousand)

| | | | | | |
|---------------|------------------|---------------|------------------|-----------------|------------------|
| Charged | 101,23,00 | Operating | 101,23,00 | Recurrent | 100,05,00 |
| Others | 30,00,00 | Development | 30,00,00 | Capital | 31,18,00 |
| | | | | Financial Asset | 0 |
| | | | | Liability | 0 |
| Total: | 131,23,00 | Total: | 131,23,00 | Total: | 131,23,00 |

(Taka in thousand)

| Organisation Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|-------------------|-------------|----------------|-----------------|----------------|
|-------------------|-------------|----------------|-----------------|----------------|

Organisational Classification

10801 Public Service Commission

| | | | |
|----------------------|----------|----------|----------|
| Operating Activity | 93,51,40 | 85,53,05 | 88,32,00 |
| Development Activity | 30,00,00 | 30,00,00 | 36,00,00 |

Total: 123,51,40 115,53,05 124,32,00

| | | | |
|-----------|----------|----------|----------|
| Recurrent | 92,44,90 | 86,42,20 | 90,26,50 |
| Capital | 31,06,50 | 29,10,85 | 34,05,50 |

Total: 123,51,40 115,53,05 124,32,00

10803 Field Offices

| | | | |
|--------------------|---------|---|---|
| Operating Activity | 7,71,60 | 0 | 0 |
|--------------------|---------|---|---|

Total: 7,71,60 0 0

| | | | |
|-----------|---------|---|---|
| Recurrent | 7,60,10 | 0 | 0 |
| Capital | 11,50 | 0 | 0 |

Total: 7,71,60 0 0

Total - Operating Activity: 101,23,00 85,53,05 88,32,00

Total - Development Activity: 30,00,00 30,00,00 36,00,00

Total - Operating and Development Activity: 131,23,00 115,53,05 124,32,00

Total - Recurrent: 100,05,00 86,42,20 90,26,50

Total - Capital : 31,18,00 29,10,85 34,05,50

Total - Asset: 0 0 0

Total Liability: 0 0 0

Total-Bangladesh Public Service Commission: 131,23,00 115,53,05 124,32,00